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## **RECOMMENDED FY06 CAPITAL BUDGET**

### **Montgomery County Public Schools**

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| <b>Project No.</b>                | <b>Project Title</b>                               | <b>FY06 Recommended<br/>Appropriation<br/>(in \$000)</b> |
|-----------------------------------|--|--|
| <b>RECOMMENDED CAPITAL BUDGET</b> |  |  |
| 796235                            | ADA Compliance: MCPS                               | 890  |
| 036501                            | Albert Einstein HS Signature Improvements          | 3,174  |
| 816695                            | Asbestos Abatement: MCPS                           | 931  |
| 056502                            | Bethesda-Chevy Chase HS Addition                   | 150  |
| 016502                            | Broad Acres ES Addition & Entrance Reconfiguration | 7,350  |
| 026507                            | Clarksburg Area HS (Rocky Hill Conversion)         | 1,500  |
| 036500                            | Clarksburg/Damascus ES #7                          | 800  |
| 926575                            | Current Replacements/Modernizations                | 85,555   |
| 746032                            | Design and Construction Management                 | 3,650  |
| 956547                            | Educational Technology: Global Access              | 7,500  |
| 796222                            | Energy Conservation: MCPS                          | 500  |
| 966553                            | Facility Planning: MCPS                            | 210  |
| 026501                            | Farmland ES Addition                               | 5,415  |
| 056504                            | Fields Road ES Addition                            | 677  |
| 016532                            | Fire Safety Code Upgrades                          | 125  |
| 036502                            | Gaithersburg HS Addition                           | 8,239  |
| 056505                            | Garrett Park ES Addition                           | 4,083  |
| 816633                            | HVAC Replacement: MCPS                             | 3,000  |
| 975051                            | Improved (Safe) Access to Schools                  | 1,600  |
| 006503                            | Indoor Air Quality Improvements                    | 1,600  |
| 036503                            | Northeast Consortium ES #16                        | 1,265  |
| 036504                            | Northwest ES #7                                    | 800  |
| 906592                            | Northwest High School                              | 4,574  |
| 896586                            | Planned Life Cycle Asset Repl: MCPS                | 2,164  |
| 916587                            | Rehab/Reno.Of Closed Schools- RROCS                | 15,396   |
| 846540                            | Relocatable Classrooms                             | 5,000  |
| 056501                            | Restroom Renovations                               | 120  |
| 766995                            | Roof Replacement: MCPS                             | 3,000  |
| 886550                            | School Gymnasiums                                  | 8,360  |

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## RECOMMENDED FY06 CAPITAL BUDGET

### Montgomery County Public Schools

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| Project No. | Project Title                                  | FY06 Recommended<br>Appropriation |
|-------------|--|-----------------------------------|
|             |  | (in \$000)                        |
| 926557      | School Security Systems                        | 750                               |
| 026503      | Seven Locks ES Replacement                     | 12,256                            |
| 036507      | Sherwood HS Addition                           | 668                               |
| 056507      | Silver Spring Int'l MS/Sligo Creek ES Addition | 232                               |
| 036510      | Technology Modernization                       | 9,473                             |
| 016505      | Thomas W. Pyle MS Addition                     | 200                               |
| 046502      | Watkins Mill ES Addition                       | 7,888                             |
| 026505      | Weller Road ES Addition                        | 4,627                             |

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## **RECOMMENDED FY06 PARTIAL CLOSEOUT PROJECTS**

### **Montgomery County Public Schools**

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| <b>Project No.</b>                           | <b>Project Title</b>                  | <b>Amount</b>     |
|--|---------------------------------------|-------------------|
|  |                                       | <b>(in \$000)</b> |
| <b>RECOMMENDED PARTIAL CLOSEOUT PROJECTS</b> |                                       |                   |
| 796235                                       | ADA Compliance: MCPS                  | 1,058             |
| 546034                                       | ALARF: MCPS                           | 1,321             |
| 816695                                       | Asbestos Abatement: MCPS              | 925               |
| 926575                                       | Current Replacements/Modernizations   | 40,612            |
| 746032                                       | Design and Construction Management    | 3,229             |
| 956547                                       | Educational Technology: Global Access | 9,586             |
| 796222                                       | Energy Conservation: MCPS             | 521               |
| 966553                                       | Facility Planning: MCPS               | 308               |
| 016532                                       | Fire Safety Code Upgrades             | 2,581             |
| 816633                                       | HVAC Replacement: MCPS                | 2,421             |
| 975051                                       | Improved (Safe) Access to Schools     | 1,807             |
| 006503                                       | Indoor Air Quality Improvements       | 1,103             |
| 906592                                       | Northwest High School                 | 5,236             |
| 896586                                       | Planned Life Cycle Asset Repl: MCPS   | 3,212             |
| 916587                                       | Rehab/Reno.Of Closed Schools- RROCS   | 26,071            |
| 846540                                       | Relocatable Classrooms                | 4,679             |
| 766995                                       | Roof Replacement: MCPS                | 2,382             |
| 886550                                       | School Gymnasiums                     | 5,309             |
| 926557                                       | School Security Systems               | 223               |
| 876544                                       | Stadium Lighting                      | 372               |

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